

**Muskegon Heights Public Schools**  
**Budget Amendment**  
**2019-20**  
**6/1/2020**

	Proposed Budget		Increase/(Decrease)
	Original Budget 2019-20	Amendment 2019-20	
<b>Beginning Fund Balance</b>	\$ 280,114	\$ 280,114	
<b>Revenue</b>			
Property taxes	\$ 1,190,320	\$ 1,187,400	\$ (2,920)
State Sources	\$ 6,920	\$ 6,740	\$ (180)
Oversight fees	\$ 158,490	\$ 146,110	\$ (12,380)
Transfers and Other	\$ 10,410	\$ 66,080	\$ 55,670
<b>Total Revenue</b>	<b>\$ 1,366,140</b>	<b>\$ 1,406,330</b>	<b>\$ 40,190</b>
<b>Expenditures</b>			
Data Technology	\$ 5,070	\$ 8,650	\$ 3,580
Board of Education	\$ 26,750	\$ 14,660	\$ (12,090)
Executive Administration	\$ 68,410	\$ 69,100	\$ 690
Business Services	\$ 102,120	\$ 104,150	\$ 2,030
Interest and Fees Expense	\$ 5,910	\$ 6,360	\$ 450
Unpaid Auction and Delinquent Tax Fees	\$ 50,000	\$ 13,280	\$ (36,720)
Building Services	\$ 103,190	\$ 90,020	\$ (13,170)
District Technology	\$ 920	\$ 880	\$ (40)
Emergency Loan Payments	\$ 588,500	\$ 588,500	\$ -
Transfers and Other	\$ 302,420	\$ 302,420	\$ -
<b>Total Expenditures</b>	<b>\$ 1,253,290</b>	<b>\$ 1,198,020</b>	<b>\$ (55,270)</b>
<b>Revenues Less Expenditures</b>	<b>\$ 112,850</b>	<b>\$ 208,310</b>	
<b>Projected Ending Fund Balance</b>	<b>\$ 392,964</b>	<b>\$ 488,424</b>	